

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	6,246.0	6,149.0	6,149.0
Pupils On Roll Regular Shared-Time	40.0	34.0	34.0
Pupils On Roll Special Ed Full-Time	959.0	1,087.0	1,087.0
Pupils On Roll Special Ed Shared-Time	14.0	10.0	10.0
Pupils On Roll SUBTOTAL	7,259.0	7,280.0	7,280.0
Pupils in Private School Placements	35.0	43.0	43.0
Pupils Sent to Other Districts Regular	3.5	2.5	2.5
Pupils Sent to Other Districts Special Ed	17.5	14.5	12.5
Pupils Received	33.0	27.0	3.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	86,986,137	88,725,860	91,982,597
Total Tuition	10-1300	673,034	411,697	327,976
Transportation Fees From Individuals	10-1410	7,920	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	14,630	336,559	420,630
Interest Earned On Capital Reserve Funds	10-1XXX	3,432	350	0
Other Restricted Miscellaneous Revenues	10-1XXX	576,495	106,283	0
Subtotal - Revenues From Local Sources		88,261,648	89,580,749	92,731,203
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	552,129	640,922	640,922
Extraordinary Aid	10-3131	955,344	955,344	955,344
Categorical Special Education Aid	10-3132	4,516,286	4,574,496	4,574,496
Equalization Aid	10-3176	19,274,266	19,150,471	19,150,471
Categorical Security Aid	10-3177	174,697	190,752	190,752
Adjustment Aid	10-3178	406,388	406,388	406,388
Under Adequacy Aid	10-3180	0	13,046	13,046
Parcc Readiness Aid	10-3181	0	69,615	69,615
Per Pupil Growth Aid	10-3182	0	69,615	69,615
Professional Learning Community Aid	10-3183	0	70,460	70,460
Other State Aids	10-3XXX	191,514	0	0
Subtotal - Revenues From State Sources		26,070,624	26,141,109	26,141,109
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	77,279	54,896	59,288
Subtotal - Revenues From Federal Sources		77,279	54,896	59,288
Budgeted Fund Balance - Operating Budget	10-303	0	2,622,898	2,650,667
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	1,112,235

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Transfers From Other Funds	10-5200	156,046	0	0
Actual Revenues (Over)/Under Expenditures		-1,028,763	0	0
Total Operating Budget		113,536,834	118,399,652	122,694,502
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	57,628	72,491	0
Total Revenues From Local Sources	20-1XXX	57,628	72,491	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	23,774	41,843	24,613
Total Revenues From State Sources		23,774	41,843	24,613
Revenues from Federal Sources:				
Title I	20-4411-4416	123,998	169,657	144,208
Title II	20-4451-4455	84,922	84,296	71,652
Title III	20-4491-4494	15,974	48,299	41,054
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,766,387	1,678,101	1,415,831
Total Revenues From Federal Sources		1,991,281	1,980,353	1,672,745
Total Grants And Entitlements		2,072,683	2,094,687	1,697,358
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,796,476	0	0
Local Tax Levy - Premerger Debt	40-1210	0	2,688,267	2,580,251
Total Revenues From Local Sources		2,796,476	2,688,267	2,580,251
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	507,113	486,911	1,133,416
Budgeted Fund Balance	40-303	0	1	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Local Repayment Of Debt		3,303,589	3,175,179	3,713,667
Total Repayment Of Debt		3,303,589	3,175,179	3,713,667
Total Revenues/Sources		118,913,106	123,669,518	128,105,527
Total Revenues/Sources Net of Transfers		118,913,106	123,669,518	128,105,527

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	34,595,390	34,389,543	38,449,360
Special Education - Instruction	11-2XX-100-XXX	10,735,733	11,001,875	11,306,438
Bilingual Education - Instruction	11-240-100-XXX	872,711	938,762	946,199
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	342,041	377,559	108,058
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,062,332	1,119,997	553,532
Summer School	11-422-XXX-XXX	479,827	530,140	43,216
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	4,128,332	4,174,108	4,220,735
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,507,495	2,805,131	2,508,296
Undist. Expenditures - Health Services	11-000-213-XXX	1,122,642	1,182,228	1,827,512
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	3,136,806	3,182,595	3,101,939
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,911,422	2,027,776	2,494,758
Undist. Expenditures - Guidance	11-000-218-XXX	2,044,649	2,090,415	2,228,217
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,500,326	2,552,118	2,438,764
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	4,206,197	4,557,239	4,283,429
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	840,208	865,545	773,355
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	230,883	263,811	278,811
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,485,915	1,720,637	1,468,097
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,059,882	4,599,204	3,833,560
Undist. Expend. - Central Services	11-000-251-XXX	1,381,785	1,631,680	2,334,072
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	749,672	751,283	579,826
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,734,581	8,457,150	7,847,540
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	7,610,768	7,933,069	7,646,546
Personal Services - Employee Benefits	11-XXX-XXX-2XX	19,220,484	20,704,313	21,841,637
Total Undistributed Expenditures		60,743,715	65,324,194	65,486,359
Total General Current Expense		112,960,081	117,856,178	121,113,897

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	505,629	305,737	354,402
Facilities Acquisition And Const. Serv.	12-000-400-XXX	71,124	193,474	71,124
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	1,112,235
Interest Deposit To Capital Reserve	10-604	0	350	0
Total Capital Outlay		576,753	499,561	1,537,761
Transfer Of Funds To Charter Schools	10-000-100-56X	0	43,913	42,844
General Fund Grand Total		113,536,834	118,399,652	122,694,502
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	57,628	72,491	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,852	4,726	4,826
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,892	2,553	8,916
Nonpublic Handicapped Services	20-XXX-XXX-XXX	8,115	3,225	2,397
Nonpublic Nursing Services	20-XXX-XXX-XXX	5,327	7,110	6,794
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,048	1,706	1,680
Nonpublic Security Aid	20-XXX-XXX-XXX	540	4,100	0
Other	20-XXX-XXX-XXX	0	18,423	0
Total Other State Projects		23,774	41,843	24,613
Total State Projects	20-XXX-XXX-XXX	23,774	41,843	24,613
Federal Projects:				
Title I	20-XXX-XXX-XXX	123,998	169,657	144,208
Title II	20-XXX-XXX-XXX	84,922	84,296	71,652
Title III	20-XXX-XXX-XXX	15,974	48,299	41,054
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,766,387	1,678,101	1,415,831
Total Federal Projects	20-XXX-XXX-XXX	1,991,281	1,980,353	1,672,745
Total Special Revenue Funds		2,072,683	2,094,687	1,697,358
Repayment of Debt:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Regular Debt Service	40-701-510-XXX	3,303,589	3,175,179	3,713,667
Total Debt Service Funds		3,303,589	3,175,179	3,713,667
Total Expenditures/Appropriations		118,913,106	123,669,518	128,105,527
Total Expenditures Net of Transfers		118,913,106	123,669,518	128,105,527

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,798,613	2,800,092	2,360,092	2,360,092
--Repayment of Debt	1	1	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,804,589	2,702,237	2,702,587	1,590,352
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	4,982,649	5,273,565	2,650,667	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,653	\$14,200	\$14,964	\$14,769	\$15,298
Total Classroom Instruction	\$8,613	\$8,819	\$9,157	\$8,936	\$9,638
Classroom-Salaries and Benefits	\$8,464	\$8,674	\$8,993	\$8,776	\$9,450
Classroom-General Supplies and Textbooks	\$112	\$116	\$139	\$135	\$164
Classroom-Purchased Services	\$37	\$28	\$25	\$25	\$25
Total Support Services	\$2,344	\$2,622	\$2,897	\$2,759	\$2,898
Support Services-Salaries and Benefits	\$1,904	\$1,989	\$2,221	\$2,094	\$2,276
Total Administrative Costs	\$1,245	\$1,284	\$1,372	\$1,469	\$1,393
Administration Salaries and Benefits	\$1,061	\$1,078	\$1,144	\$1,242	\$1,196
Total Operations and Maintenance of Plant	\$1,189	\$1,204	\$1,238	\$1,308	\$1,225
Operations and Maintenance-Salaries and Benefits	\$677	\$656	\$660	\$656	\$659
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$230	\$231	\$256	\$249	\$101
Total Equipment Costs	\$29	\$70	\$43	\$42	\$49
Legal Costs	\$19	\$29	\$22	\$22	\$22
Employee Benefits as a percentage of salaries*	25.81%	26.24%	29.06%	27.63%	27.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Insurance Consortium -ERIC North non-health care	0
Others	Joint transportation agreements with neighboring districts such as Montgomery and Bridgewater	0
Others	Joint Transportation consortium with MCEC and SCEC	0
Others	ACT Program which is a communications cooperative with MRESC	0
Others	Participates in a cooperative purchasing agreement with Middlesex Regional Educational Services Commission (MRESC) for Energy Savings.	0

HILLSBOROUGH TOWNSHIP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	89,017,096
(B) Estimated Net Taxable Valuation (as of 10/01/16)	5,623,405,105
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.5830
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	91,651,354
(E) Estimated Net Taxable Valuation (as of 10/01/16)	5,623,405,105
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.6298

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	89,017,096
(H) Estimated Equalized Valuation (as of 10/01/16)	6,166,396,098
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4436
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	91,651,354
(K) Estimated Equalized Valuation (as of 10/01/16)	6,166,396,098
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.4863

MILLSTONE BOROUGH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	916,433
(B) Estimated Net Taxable Valuation (as of 10/01/16)	52,990,300
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.7294
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	916,433
(E) Estimated Net Taxable Valuation (as of 10/01/16)	52,990,300

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.7294

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	916,433
(H) Estimated Equalized Valuation (as of 10/01/16)	52,212,336
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7552
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	916,433
(K) Estimated Equalized Valuation (as of 10/01/16)	52,212,336
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.7552

NAME=Aiman Mahmoud

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$179,826
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,135
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for every 5 days paid out at retirement with a maximum of \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Aiman Mahmoud

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ashley Zielinski

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$92,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/10/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	holidays and bereavement
Total Allowances Amount	\$20,922
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	0
Contractual Post-Employment Benefit Description of Payout of Vacation days	0
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ashley Zielinski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,802
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Earned Sick Day Payout 1 for 5 to 403b as an Employer Contribution
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bonnie Corso

CATEGORY	MEASURE
Job Title	Other
Job Title II	Database Manager
Base Annual Salary Amount	\$75,088
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays and Bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,807
Contractual Post-Employment Benefit Description of Payout of Sick days	0
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bonnie Corso

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Artschwager

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Systems Integrator
Base Annual Salary Amount	\$82,597
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays and Bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,765
Contractual Post-Employment Benefit Description of Payout of Sick days	0
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Artschwager

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joel Handler

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$147,831
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	holidays and bereavement
Total Allowances Amount	\$20,922
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,929
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Value if not taken as buyback
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Value
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joel Handler

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$5,310
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Earned sick day payout 1 for 5 403b as an employer contribution
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jorden Schiff

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	holidays and bereavement
Total Allowances Amount	\$10,200
Total Bonuses Amount	\$26,607
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,733
Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 max \$15000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Value
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Day Value
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jorden Schiff

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph DeShazo

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Sr. Technician
Base Annual Salary Amount	\$91,284
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays and Bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,723
Contractual Post-Employment Benefit Description of Payout of Sick days	1/5 Maximum 15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph DeShazo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Rodgers

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Sr. Systems Engineer
Base Annual Salary Amount	\$106,622
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays and Bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,067
Contractual Post-Employment Benefit Description of Payout of Sick days	1/5 maximum 15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Rodgers

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lisa Antunes

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$178,780
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$8,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$3,000
Total Contractual Post-Employment Benefit Amount	\$44,370
Contractual Post-Employment Benefit Description of Payout of Sick days	1 Day for Every 5 with a maximum of \$15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lisa Antunes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marcy Decker

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Transportat
Base Annual Salary Amount	\$88,414
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays and Bereavement
Total Allowances Amount	\$16,650
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,944
Contractual Post-Employment Benefit Description of Payout of Sick days	1/5 Maximum \$15,000 upon retirement if not used as buyout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marcy Decker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,010
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1/5 earned sick day payout to 403b as an employer contribution
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Volpe

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Human Resourc
Base Annual Salary Amount	\$152,739
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays and bereavement
Total Allowances Amount	\$20,922
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,949
Contractual Post-Employment Benefit Description of Payout of Sick days	1/5 Max 15,000 Upon retirement if not sued as a buyout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Volpe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$14,152
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1/5 Earned Sick Day Payout to 403b as an Employer Contribution
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ramona Lloyd

CATEGORY	MEASURE
Job Title	Psychologist
Job Title II	
Base Annual Salary Amount	\$122,961
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/16
End Date of Contract	07/01/17
Contracted Number of Annual Work Days	190
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,196
Contractual Post-Employment Benefit Description of Payout of Sick days	1/5 Maximum 13,500 Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	0
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ramona Lloyd

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Suzan Radwan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Special Ed
Base Annual Salary Amount	\$144,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays and bereavment
Total Allowances Amount	\$17,922
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for every 5 upon retirement if not used as a buyback
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Suzan Radwan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,174
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1/5 Earned Sick Day Payout to 403b as an employer contribution
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Gibson

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Sr. Systems Engineer
Base Annual Salary Amount	\$82,394
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays and Bereavment
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,921
Contractual Post-Employment Benefit Description of Payout of Sick days	0
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Buyout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Gibson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	